

MINUTES OF THE PARISH COUNCIL MEETING THURSDAY 20 MARCH 2025, Village Hall, 7pm

Parish Councillors Charles Holroyd (Chairman), Paul Barnes, Nigel Long, Nick Ralls;
Clerk Susan Turner. Member of the public: 1

1 WELCOME & APOLOGIES

Apologies Alison Barker, Parish Lengthsman Gordon Hunt, County Cllr Juliet Henderson;
Ward Councillors (attending full council meeting).

2 PUBLIC SESSION Member of the public attending re TCA application for 5 Weston Close (Planning item 6.1A.iii).

3 MINUTES OF PREVIOUS MEETINGS of 25 February agreed and signed.

4 DECLARATIONS OF INTEREST in items on the Agenda. Nick Ralls re one of TCA applications discussed at Agenda item 6.1A.ii.

5 REPORTS TO MEETING

.1 **County Councillor** emailed reports **APPENDIX I** – Separate document.

.2 **Local Government Reorganisation – update APPENDIX II**

Unitary proposals All Councils in Hants are not in agreement re Unitary arrangements and so for Government's deadline for initial proposals of 21st March, they are submitting a joint statement 'interim plan' to this effect. Except everyone is in agreement that the Isle of Wight should remain an independent single Unitary.

BDBC Cabinet of 18 March and Council of 20 March are being asked:

1. to agree to this joint interim statement of, as yet, no overall consensus. (The interim proposal also asks for an extension to the final proposal deadline from 26 September 2025 to 28 November.)
2. Also to confirm agreement for the BDBC preferred option of four mainland unitaries, with 'Northern Hampshire' comprising BDBC, Hart and Rushmoor.

Current Timelines

May 2026 – Local elections for District as usual; for County and for Mayor.

May 2027 – Shadow elections for new Unitary Councils

May 2028 – New Unitary Councils take over.

6 PLANNING

.1 **Planning and tree applications** – Planning update at **APPENDIX III**

1A **Tree applications for discussion**

i Tree applications most recently validated – 17, 18 March respectively – consideration deferred (and noting no documents loaded to website for 'West of Cleves Lane').

T/00140/25/TCA (Validated 17 Mar) West Of Cleves Lane. Remove 10 trees barn/hanger field behind Cleves Lane.

T/00145/25/TCA (Validated 18 Mar) Keepers Way, Basingstoke Road. Copper beech: fell. T2 False cypress: fell. T3 Silver birch: fell. T4 Sentinel pine: fell. G5 5x False cypress: fell.

ii No objection to other TCA applications submitted since the last meeting.

iii Re T/00105/25/TCA (25 Feb) 5 Weston Close application to remove Pine tree – this application was briefly discussed at the last Parish Council meeting and no comment proposed. Noted the tree has outgrown its location, the species is too large to be successfully managed at this site.

1B **Planning applications for discussion**

25/00629/HSE (Validated 14 Mar) 7 Holme Hill. Erection of a single storey side extension and installation of 1no side facing velux window.

Noted – Potential to argue that this plot is over-developed. However no detrimental impact on neighbours or street scene. Agreed no comment from the Parish Council.

For signature (p1 of 4)

25/00421/HSE (Validated 24 Feb 2025) Dormers, Powntley Copse. Conversion of existing garage, alteration of hipped roof to gables, new porch, first floor rear dormer and first floor rear extension. Noted the nature of the area, secluded houses with large plots which lend themselves to this type of remodelling / updating. No objection from Parish Council.

1C Recent applications of note

24/02851/FUL (Approved 12 March) Upton Grey Village Hall. Installing PV panels on the south-facing roof of the Village Hall.

.2 Estate ground works and landscaping for golf course

Planning Enforcement Ref: EC/25/00005/UOD3 registered 20 January 2025

Location: The Hoddington Estate, Hoddington, Upton Grey

Alleged Breach: Engineering works and creation of a golf course without planning permission.

Update from case officer Meredith Baker of 20 March:

'It has been outlined by the planning agent that a retrospective application will be submitted to the Local Planning Authority. We will monitor the situation to ensure it is submitted.'

7 LITTLE HODDINGTON PARK

.1 Playground

- i Play surfaces and equipment to be pressure washed (avoiding the wood) by Clearwaysport. [Subsequently rescheduled for after Easter w/c 21 April.] Quoted price: £350 + vat for the cleaning and £190 + vat to treat after. A nearby water source required. Action ST.
- ii Two replacement 'no dogs in playground' signs ordered. Agreed two further signs for: 'Please clean up after your dog'. Action ST.

.2 Little Hoddington Park (recreation ground) – Noted: a Local Government Reorganisation proposal for Borough/District-owned assets within Parishes to be transferred to the Parishes not to the new Unitary Council. TBC but will need to consider for future budgeting.

8 VILLAGE UPKEEP & HIGHWAYS

.1 County Lengthsman

- i Lengthsman visit of Friday 14 March – tasks completed. **APPENDIX IV**
 1. Clear, tidy, sweep around by Village Hall and shop. Clear litter, weeds, detritus – including clearing drains and gullies, gutters and downpipes.
 2. Scrub down bench in front of shop.
 3. Clean traffic signs, direction signs throughout Parish (starting from centre around pond).
- ii County LM scheme confirmed for 2025/26 – schedule TBA.

.2 Public rights of way

FP8 by Holme Hill – further complaint re hedge overgrowing the path from Holme Hill side.

Noted: The hedges are the responsibility of Holme Hill property owners. Noting also that: 'Individual gardens and properties fall outside of the Management Company's remit.'

Management Company has circulated reminders from the Parish Council regarding residents' responsibility to maintain their hedges alongside the public footpath; some with thanks have taken action. To further discuss with the Management Company (CH).

.3 RVEI (Road Verge of Ecological Importance) south of Weston Road

Re HBIC (Hampshire Biodiversity Information Centre) – The Hampshire Biodiversity Information Centre Partnership includes local authorities, government agencies, wildlife charities and species recording groups

- i Designation and specification

Ref: RV202; Name: C12 Weston Road, Upton Grey; Grid ref SU69664801; Description: 'Weston Road, Upton Grey South verge'; Faunal Interest – *Shargacucullia lychnitis* Moth (); Period of interest: May-Sept; Management: April cut only; Length 736m.

'Striped Lychnis: A declining species restricted to a handful of counties in south-east England, the larva feeding on the flowers and seeds of dark mullein.'
- ii **Verge cutting** Email received from resident advocating the landowner cut the verge more frequently. Noted as above and that cutting verges is a County responsibility. To contact HBIC to request the verge be re-surveyed and to check County cutting schedule. Action ST.

- iii **Dog paddock** planning proposals. Initial objection to the proposals from BDBC Biodiversity officer because of the RVEI. Following revised submission from applicant and with further 'mitigation' proposals, the Biodiversity objection now withdrawn.

.4 **Speeding traffic**

- i Speeding on Weston Road – complaint received recently from resident; also noting last month's update from PCSO Andy Jones featured a report of dangerous overtaking in Weston Road. Local resident attending the meeting agreed the road is dangerous, cars speed along the straight length, then slow abruptly for the narrow kerbed area before the pond.

Discussion

- Traffic calming features needed – road narrowing to physically slow traffic
- HCC has no funding and prohibitably expensive for the Parish Council to fund
- Village gateway features an option (Parish Council funded) but won't physically reduce the width of the road
- Option to pause the Speed Limit Reminder sign deployment for time being and use the funds to request a HCC speed survey
- Police will prioritise speed enforcement to where there is a data record of accident / injury
- Police are likely to recommend Community Speedwatch.

To investigate requirements for setting up a local Community Speedwatch. Action ST.

- ii Speed Limit Reminder Sign – current schedule.

09 Dec - 02 Jan Location 3 - Weston Road – activations	4518
02 Jan - 23 Jan Location 1 - Bidden Road – activations	6237
23 Jan - 17 Feb Location 3 - Weston Road – activations	4601
17 Feb - 11 Mar Location 2 - Church Street N – activations	2692
11 Mar - 27 Mar Location 3 - Weston Road – activations	[4989]
27 Mar - 17 Apr Location 1 - Bidden Road – activations	

9 **FINANCE & GOVERNANCE**

- .1 **Accounts to date APPENDIX V.** Bank reconciliation at 15 March = £38,337.91

Payments since last meeting of 25 February (incl VAT where applicable)

62 Saunders – Maintenance Contract FEB	£286.00
63 Lengthsman – Salary FEB	£65.42
64 Clerk – Salary FEB	£559.80
65 Caroline's Effluent Services (12057) – Holme Hill pipe	£420.00
66 Caroline's Effluent Services (12058) – Holme Hill pipe	£420.00

(Income received since bank reconciliation of 15 March = £5,500 (tennis club))

Payments pending – £3,594.46 (zero VAT-rated) for Village Hall solar deposit.

- .2 **Budget update APPENDIX VI** – updated to year end as far as possible.

- .3 **Salaries and National Insurance**

2024/25 Class 1 National Insurance thresholds:

Primary Threshold (PT) Employees start paying NI at £1,048 per month, £12,570 per year.

Secondary Threshold (ST) Employers start paying NI at £758 per month, £9,100 per year.

Changes to National insurance contributions from 01 April 2025

2025/26 Class 1 National Insurance thresholds:

Primary threshold (Employee) = £1,048 per month £12,570 per year (same as 2024/25)

Secondary threshold (Employer) = £417 per month £5,000 per year (new rate)

Employers will start to pay Employer NICs on salaries from £5,000 (reduced from £9,100).

BUT Employment Allowance will increase to £10,500 in April 2025.

'Employer NICs have, in effect, a tax-free threshold per employer as well as a tax-free threshold per employee. The employment allowance reduces each employer's aggregate NICs liability by up to £5,000 a year, provided that their liability in the previous year was less than £100,000 (and that a company director is not the sole employee earning above the secondary threshold). This takes many small employers out of paying employer NICs altogether.'

AGREED Salary increases for 2025/26 of 5%.

4 **Appointment of internal auditor**

AGREED To appoint Eleanor Greene 'Do the numbers' as internal auditor for year 2024/25.

Audit provisionally booked for Wed 11 June.

For signature (p3 of 4)

.5 Governance documents reviewed and agreed.

- Standing Orders (2025)
- Financial Regulations (2025)
- Risk Management (2025).

10 FURTHER UPDATES / REPORTS

.1 Village Hall report

Planning approval received for solar panels, ref Planning 6.1C above.

Solar company instructed; 25% deposit to be paid, ref Finance 9.1 above.

.2 Holme Hill Management Company email of 03 March

'Full control of the management company was passed to resident directors as of this morning. There are now a number of items for the manco to work through, among which are adoption of the drainage pipe and maintenance of the overall site.'

11 NEXT PARISH COUNCIL MEETINGS

7pm in the Village Hall, third Thursday of the month (usually):

10 April (a week early), 15 May AGM, 19 June, 17 July, 18 Sept, 16 Oct, 20 Nov.

Meeting closed 8.10pm with thanks to all

For signature (p4 of 4)

APPENDIX II – LOCAL GOV REORGANISATION UNITARY PROPOSALS

All Councils in Hants are not in agreement re Unitary arrangement and so for Government's deadline for initial proposals of 21st March, they are submitting a joint statement 'interim plan' to this effect. Except everyone is in agreement that the Isle of Wight should remain an independent single Unitary.

So BDBC Cabinet of 18 March and Council of 20 March are being asked:

1. to agree to this joint interim statement of, as yet, no overall consensus. (The interim proposal also asks for an extension to the final proposal deadline from 26 September 2025 to November.)
2. But also to confirm their agreement of the BDBC preferred option of four mainland unitaries, with 'Northern Hampshire comprising BDBC, Hart and Rushmoor.

FROM PUBLIC REPORTS AGENDA PACK – BDBC FULL COUNCIL MEETING 20 MARCH REF CABINET MEETING OF TUES 18 MARCH.

'3.2 In the short time available since the criteria were received from the Minister on the 5th February, it has not been possible to reach consensus amongst all the 15 existing councils in Hampshire and the Isle of Wight on an option(s) of unitary councils to submit in an interim plan to replace the current structure of local government.

'As such, this work has led to the creation of a joint interim plan based on a sensible set of guiding principles and a process for continuing to all work together, where possible, towards a full proposal. We understand this document is supported by all 15 existing councils and will be approved through their own decision-making processes. This is included at Appendix 2 and it is recommended that this is approved.

'Our recommended option - four new unitary councils for mainland Hampshire including a Northern Hampshire Council

'3.3 Based on the work carried out, our view is that four new unitary councils in mainland Hampshire including a Northern Hampshire Council encompassing the existing boroughs and districts of Basingstoke & Deane, Hart and Rushmoor would best meet the government's criteria.

'3.4 This would see the 14 mainland councils in Hampshire replaced by four new unitary councils focused on each of the four major urban economies and population centres of Southampton, Portsmouth, Winchester and Basingstoke and their surrounding areas.

'The four new unitary councils would be:

- 1 Southampton City and Southwest Solent Council
- 2 Portsmouth City and Southeast Solent Council
- 3 Winchester City and Mid Hampshire Council
- 4 Northern Hampshire Council.

'This model of four new unitary councils for mainland Hampshire is currently the preferred solution for the majority, but not all, of the 15 existing councils in Hampshire and the Isle of Wight.

'3.8 The Isle of Wight Council, as an island unitary authority, would remain separate and unchanged under this arrangement given their unique geography and circumstances. This is supported by all 15 existing councils and so is included in the joint interim plan at Appendix 2.'

'In conclusion, the recommended option is to approve the joint interim plan at Appendix 2 to government and to advocate and make the case for four new unitary councils for mainland Hampshire including a Northern Hampshire Unitary Council encompassing the existing boroughs and districts of Basingstoke and Deane, Hart and Rushmoor.'

HCC seems to have a preference for three mainland Unitaries. HCC full council Thurs 20 and cabinet Fri 21st Mar.

TIME LINES

May 2026, Local elections for District as usual, for County and for Mayor.
 May 2027 Shadow elections for new Unitary Councils
 May 2028 New Unitary Councils take over

MAYOR - Donna Jones has announced she will be Candidate.

APPENDIX III PLANNING UPDATE 13 MARCH

NEW APPLICATIONS SINCE LAST MEETING OF 25 FEBRUARY

T/00145/25/TCA (Validated 18 Mar 2025) Keepers Way, Basingstoke Road. Copper beech: fell. T2 False cypress: fell. T3 Silver birch: fell. T4 Sentinel pine: fell. G5 5x False cypress: fell.

T/00140/25/TCA (Validated 17 Mar 2025) West Of Cleves Lane. Remove 10 trees Barn/Hanger field behind Cleves Lane.

T/00137/25/TCA (Validated 17 Mar 2025) Sherborne Cottage, Church Stree. T1 - Multi stem Sycamore Tree has been previously managed as a hedge and pollarded but now been left for several years. which has caused excessive stress on the root plate and foundations of nearby shed. Works - pollard each stem to height of shed roof finished height approx 6-8ft to prevent rootplate failure and manage as a hedge. T2 - Silver Birch tree is very slim and tall and x2 horse chestnuts have had to be reduce nearby which has left birch stand alone and open to elements. Due to the trees form it is not suitable to reduce as would leave a very flat crown and a lack of target pruning points Works - dismantle tree and replace with a more suitable specimen to the tree's location

25/00629/HSE (Validated 14 Mar) 7 Holme Hill. Erection of a single storey side extension and installation of 1no side facing velux window.

T/00134/25/TCA (Validated 13 Mar 2025) The Hawthorns 1 South Hill. T1 - Sycamore crown reduce to old points and crown lift to 5.3m over highway.

T/00135/25/TCA (Validated 13 Mar 2025) The Old Post House, Bidden Road. T1 - Norway Maple fell.

25/00421/HSE (Validated 24 Feb 2025) Dormers, Powntley Copse. Conversion of existing garage, alteration of hipped roof to gables, new porch, first floor rear dormer and first floor rear extension.

PROGRESS OF RECENT APPLICATIONS

T/00105/25/TCA (**Pending**, Validated 25 Feb 2025) Balestrand, 5 Weston Close. Pine tree located at the rear of the property right on the boundary and directly underneath overhead power lines. Tree has been previously topped and is now growing up too close to the power lines again. Remainder of the tree underneath the power line is getting too big for the garden and fear of a rot pocket developing from continuous topping. Works proposed are to remove the tree and grind out the stump.

T/00101/25/TCA (**Pending**, Validated 20 Feb 2025) Portland House Cleves Lane. T1 Yew tree: removal of up to 3.5 inches only to keep shape.

T/00049/25/TCA (**Approve 03 March**, Validated 28 Jan 2025) Exbury House, 2 The Arboretum. Red Horse chestnut. Overview -tree has a large tear wound in back of stem from a previous branch that has torn down 1m of the back of the stem. The bark is perforated and split but doesn't seem to be structurally deep and signs of the tree trying to heal. The tree is in full bud and has good coverage each year so worth saving as not very old! Works -reduce crown by 2m to growth on south side - reduce by 1.5m on tops -reduce east and west by 1.5m -reduce north side lightly to balance no more than 1m.

25/00132/RET (**Pending**, Validated 29 Jan 2025) 15 Holme Hill. Erection of timber frame outhouse (retrospective).

25/00067/HSE (**Pending**, Validated 27 Jan 2025) Champion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport
25/00046/FUL (Validated: Fri 17 Jan 2025) Land South West Of Weston Road. Dog exercise paddock with access and parking, including the erection of fencing.

24/02851/FUL (**Grant 12 March**, Validated 16 Jan 2025) Upton Grey Village Hall. Installing PV panels on the south-facing roof of the Village Hall.

T/00010/25/TCA (**Approve 24 Feb**, Validated 16 Jan 2025) Old Barn House, Weston Road. A reduction of a Copper Beech tree with Ganoderma bracket to leave a finished height of 8.5m with a spread of 5.5m. Reduce two Lime trees to 9m. Re shape and take back the weight of one Hornbeam to leave a finished height of 5m with a spread of 3m. Cut down one dead standing pine tree leaving the trunk at 3m for habitat.

25/00055/HSE (**Grant 10 March**, Validated 13 Jan 2025) Weston Mark. Erection of stable.

24/02958/FUL (**Pending**, Validated 19 Dec 2024) Barns at Upton Grey Cemetery. Change of use of barns to dwelling and associated alterations, extension, parking, landscaping and diversion of footpath. No objections on BDBC website - 3 neighbour comments in support.
T/00620/24/TCA (**Approve 21 Jan**, Validated 09 Dec 2024) Redwing House. T1 Maple: remove large lowest branch. Thin canopy up to 20%.

24/02633/FUL (**To be withdrawn?** Validated: Wed 13 Nov 2024) Champion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport

24/02229/ROC (**Pending**, Validated 25 Oct 2024) Hoddington Arms. Variation of condition 19 of 20/02048/FUL to change the approved air source heat pump.

APPEAL – **IN PROGRESS** APP/H1705/W/24/3354332 (24/00045/REF) Thursden House, Basingstoke Road. Erection of a single dwellinghouse, with garage and associated access, car parking, landscaping.

APPENDIX IV County Lengthsman Visit of Friday 14 March



APPENDIX V – ACCOUNTS TO DATE

INCOME UPTON GREY 2024/25 -15 Mar

Balance brought forward from April 1st 2024

Date	Description	Precept	Grass cutting grant	Grants (other)	Tennis subs	Bank interest	VAT reclaim 23/24	VAT reclaim this year	TOTAL
24/04/24	Precept six months	£11,163.00							£11,163.00
24/04/24	BDBC Grass cutting grant		£1,292.47						£1,292.47
10/06/24	BDBC CIF grant (VH)			£9,500.00					£9,500.00
01/08/24	County Cllr Grant footway			£500.00					£500.00
24/09/24	Precept six months	£11,163.00							£11,163.00
08/11/24	VAT reclaim						£1,846.12	£1,810.34	£3,656.46
2024/25	Tennis				£1,800.00				£1,800.00
2024/25	Bank Interest					£299.71			£299.71
TOTALS		£22,326.00	£1,292.47	£10,000.00	£1,800.00	£299.71	£1,846.12	£1,810.34	£39,374.64

Receipts and Payments Summary

Start balance	£25,135.47
Plus Income	£39,374.64
Less Expend	£26,172.20
Balance	£38,337.91

Bank reconciliation

Lloyds-Treasurers	£192.56
Lloyds-Business	£18,145.35
Lloyds-95-DayNotice	£20,000.00
Balance	£38,337.91

TENNIS ACCOUNT

Bal t/o from	2023/24	£10,798.48
Income	2024/25	£1,800.00
Expend	2024/25	£165.00
Balance		£12,433.48

VAT to reclaim

£305.98

COMMUNITY ACCOUNT 30-UPTON GREY PARISH COUN

£ 192.56

Current ba

£192.56 Available funds

Earn up to 3.52% AER

Remember We'll never cal If in doubt, ha

COMMERCIAL INSTANT ACCI UPTON GREY PARISH COUN

£ 18,145.35

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EXPENDITURE UG 2024/25 - 10 Mar

Invoice date	Paid date	Payee	Description	Salaries	Clerk allowance	Governance/ Admin	Community / Grants	Maintenance			SLR	Pond	Project	Village Hall	Tennis	VAT	TOTAL
SUB TOTAL APRIL TO SEPTEMBER				£4,688.52	£240.00	£2,446.46	£529.00	£1,709.00	£50.65	£221.02	£300.00	£710.93	£4,492.18	£1,696.12		£1,733.98	£18,817.86
39	23/09/24	08/10/24	BDBC-84016635	Playlnsp-2024/25-amend						£44.20						£8.84	£53.04
40	30/09/24	08/10/24	Simone Systems Ltd	SID -Jul-Nov (6moves)							£300.00					£60.00	£360.00
41	23/10/24	08/10/24	GH for AVS	6 x 3m-Gravel boards									£37.62			£7.52	£45.14
42	15/10/24	30/10/24	Saunders-	MaintenanceContract-OCT				£286.00									£286.00
43	OCT	30/10/24	Lengthsman	Salary OCT	£65.42												£65.42
44	OCT	30/10/24	Clerk	Salary OCT	£559.80												£559.80
45	16/11/24	28/11/24	Saunders-	MaintenanceContract-NOV				£286.00									£286.00
46	NOV	28/11/24	Lengthsman	Salary NOV	£65.42												£65.42
47	NOV	28/11/24	Clerk	Salary NOV	£559.80												£559.80
48	29/11/24	04/12/24	Cleanway Sport 10899	De-mossing etc tennis court											£165.00	£33.00	£198.00
49	01/12/24	04/12/24	Vision ICT 19364	Domain, email hosting		£150.00										£30.00	£180.00
50	02/12/24	02/12/24	ICO	Data protection register		£35.00											£35.00
51	17/12/24	17/12/24	Cumbria Clock Co	Maintenance Church Clock			£185.00									£37.00	£222.00
52	20/12/24	20/12/24	J Smith & Son	Replace rotten pond rail								£30.00				£6.00	£36.00
53	16/12/24	30/12/24	Saunders-	MaintenanceContract-DEC				£286.00									£286.00
54	DEC	30/12/24	Lengthsman	Salary DEC	£65.42												£65.42
55	DEC	30/12/24	Clerk	Salary DEC	£559.80												£559.80
56	10/12/24	31/12/24	Hugo Fox	Website Hosting			119.88									23.98	143.86
57	O-N-D	02/01/25	HMRC-Oct-Nov-Dec	PAYE CL £420 + LM £49.20	£469.20												£469.20
58	16/01/24	28/01/25	Saunders-	MaintenanceContract-JAN				£286.00									£286.00
59	JAN	28/01/25	Lengthsman	Salary JAN	£65.42												£65.42
60	JAN	28/01/25	Clerk	Salary JAN	£559.80												£559.80
61	17/01/25	28/01/25	Andy Loos	Portaloo Church Fete 2025			£180.00									£36.00	£216.00
62	16/01/24	28/02/25	Saunders-	MaintenanceContract-FEB				£286.00									£286.00
63	JAN	28/02/25	Lengthsman	Salary FEB	£65.42												£65.42
64	JAN	28/02/25	Clerk	Salary FEB	£559.80												£559.80
65	17/02/25	05/03/25	Caroline'sEffluentSer	12057 Holme Hill pipe			£350.00									£70.00	£420.00
66	17/02/25	05/03/25	Caroline'sEffluentSer	12058 Holme Hill pipe			£350.00									£70.00	£420.00
TOTALS				£8,283.82	£240.00	£2,751.34	£1,594.00	£3,139.00	£50.65	£265.22	£600.00	£740.93	£4,529.80	£1,696.12	£165.00	£2,116.32	£26,172.20

Salary	Clerk Allowance	Finance / Governance	Community / grants	Maintenance contract	Maintrn general	Playground	SLR	Pond	Project	Village Hall	Tennis	VAT	TOTAL
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APPENDIX VI – BUDGET

UG Y/E COMPARISON / LATEST ESTIMATE @ 15 March					BUDGET V LATEST EST	BUDGET 24/25 BUDGET FULL - MAR	2025/26 BUDGET - DRAFT	2026/27 BUDGET - DRAFT	2027/28 BUDGET - DRAFT	EXPENDITURE
2022/23 YEAR END	2023/24 YEAR END	EXPENDITURE	2024/25 TO DATE	2024/25 LATEST EST						
£8,042.76	£8,844.00	Salaries	£8,283.82	£9,374.64	£49.44	£9,325.20	£9,843.37	£10,335.54	£10,852.32	Salaries
£240.00		Clerk's allowance	£240.00	£480.00	£240.00	£240.00	£240.00	£240.00	£240.00	Clerk's allowance
		Expenses			£70.00	£70.00	£70.00	£70.00	£70.00	Expenses
£340.00		Training			£300.00	£300.00	£300.00	£300.00	£300.00	Training
£1,601.89	£1,454.34	Finance/Governance	£1,896.34	£1,896.34	£96.34	£1,800.00	£1,950.00	£2,000.00	£2,050.00	Finance/Governance
		Legal costs (VH)	£855.00	£855.00	£855.00					Legal costs (VH)
£4,244.20	£865.00	Grants to Community	£1,594.00	£1,594.00	£1,659.88	£3,253.88	£3,200.00	£3,200.00	£3,200.00	Grants to Community
	£2,000.00	GrantVH(seeVHbelow)			£246.12	£246.12				
£750.00	£6,909.59	VH-shop grant	£1,696.12	£1,696.12	£1,696.12		£300.00	£1,500.00	£1,500.00	VH-shop grant
		VH Hire - meetings						£250.00	£250.00	VH Hire - meetings
		VH planning applica		£233.00	£233.00					
	£300.00	SID management	£600.00	£900.00	£233.00	£900.00	£925.00	£950.00	£975.00	SID management
		MAINTENANCE								MAINTENANCE
£2,911.00	£3,313.00	Maintenance contract	£3,139.00	£3,425.00	£12.50	£3,412.50	£3,527.75	£3,633.58	£3,742.59	Maintenance contract
£675.00		Pond fence	£30.00	£30.00						Pond fence
		Pond tree(Pear&Alder)	£710.93	£710.93			£2,000.00	£2,000.00	£2,000.00	Pond tree(Pear&Alder)
	£1,190.00	Pond clearing			£1,259.07	£2,000.00				Pond clearing
	£1,750.00	Liner & bank repair								Liner & bank repair
	£422.91	Playground Inspection	£265.22	£265.22		£750.00	£750.00	£750.00	£750.00	Playground Inspection
		Play equip maint		£540.00	£55.22					Play equip repair
£135.45	£298.45	Maintenance general	£50.65	£100.00	£900.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	Maintenance general
		Assets / capital expend								Assets / capital expend
£2,000.00	£495.00	Tennis	£165.00	£165.00		£500.00				Tennis
		PROJECTS								PROJECTS
	£450.83	Jubilee trees								Jubilee trees
	£399.75	VH cutlery								VH cutlery
	£1,495.00	VH energy efficiency								VH energy efficiency
	£5,357.82	VH-BDBC-CIL-kitchen	£4,492.18	£4,492.18	£3,594.46	£4,492.18	£10,783.39			VH-BDBC-CIL-kitchen
		Village Hall Solar		3,594.46	£3,594.46					Village Hall Solar
		Weston Road footway	£37.62	£37.62	£37.62					Weston Road footway
£1,217.09	£4,278.36	VAT - expend	£2,116.32	£2,116.32						VAT - expend
£22,157.39	£39,824.05	TOTAL EXPEND	£26,172.20	£32,505.83		£28,289.88				TOTAL EXPEND
£20,157.39	£39,329.05	Expend - less tennis	£26,007.20	£32,340.83	£2,434.63	£27,789.88	£34,889.51	£26,229.12	£26,929.91	Expend less tennis

UGPC Y/E COMPARISON / LATEST ESTIMATE @ 15 Mar					BUDGET 24/25 BUDGET FULL - MAR	2025/26 BUDGET - DRAFT	2025/26 BUDGET - DRAFT	2025/26 BUDGET - DRAFT	INCOME
2022/23 YEAR END	2023/24 YEAR END	INCOME	2024/25 TO DATE	2024/25 LATEST EST					
£15,250.00	£18,605.00	Precept	£22,326.00	£22,326.00	£22,326.00	£24,000.00	£24,720.00	£25,461.60	Precept
£1,279.67	£1,292.47	Grass Cutting Grant	£1,292.47	£1,292.47	£1,305.39	£1,292.47	£1,292.47	£1,292.47	Grass Cutting Grant
	£2,000.00	C Cllr Footway-Grant	£500.00	£500.00					County Cllr Grant
£569.40	£850.40	Ward Cllr grants							Ward Cllr grants
	£1,495.00	HCC PTA grant							HCC PTA grant
		VH-BDBC-CIL-kitchen	£9,500.00	£9,500.00	£9,850.00				VH-BDBC-CIL-kitchen
		Village Hall Solar				£14,300.00			Village Hall Solar
£1,700.00	£1,710.00	Tennis	£1,800.00	£7,300.00	£1,700.00				Tennis subs
£29.34	£372.17	Bank Interest	£299.71	£299.71	£400.00	£400.00	£400.00	£400.00	Bank Interest
	£3,743.33	VAT reclaim	£3,656.46	£3,962.44					VAT reclaim
£18,828.41	£30,068.37	TOTAL INCOME	£39,374.64	£45,180.62	£35,581.39				TOTAL INCOME
£17,128.41	£28,358.37	Income less tennis	£37,574.64	£37,880.62	£33,881.39	£39,992.47	£26,412.47	£27,154.07	Income less tennis

UGPC Y/E COMPARISON / LATEST ESTIMATE @ 15 Mar					24/25 BUDGET FULL - MAR	2025/26 BUDGET - DRAFT	2026/27 BUDGET - DRAFT	2027/28 BUDGET - DRAFT	BALANCE
2022/23 YEAR END	2023/24 YEAR END	BALANCE	2024/25 TO DATE	2024/25 LATEST EST					
£3,328.98	£9,755.68	SURPLUS / DEFICIT	£13,202.44	£12,674.79	£7,281.51				
£34,891.15	£25,135.47	Balance - Total	£38,337.91	£37,810.26	£32,416.98				
£300.00	£1,215.00	SURPLUS/DEFICIT-TENNIS	£1,635.00	£7,135.00	£1,200.00				SURPLUS/DEFICIT-TENNIS
£3,028.98	£10,970.68	SURPLUS/DEFICIT-PC	£11,567.44	£5,539.79	£6,081.51	£5,102.96	£183.35	£224.16	SURPLUS/DEFICIT-PC
£9,583.48	£10,798.48	BALANCE - TENNIS	£12,433.48	£17,933.48	£11,998.48				BALANCE-TENNIS
£25,307.67	£14,336.99	BALANCE - PC	£25,904.43	£19,876.78	£20,418.50	£24,979.74	£25,163.08	£25,387.25	BALANCE - PC