

Explanation of variances – Upton Grey Parish Council

	2018/2019	2019/2020	Variance £	Variance %	Explanation
1 Balances Brought Forward	19,528	19,425			
2 Precept or Rates and Levies	16,240	16,240	0	0.00%	
3 Total Other Receipts	4,217	2,637	-1,580	37.47%	Tennis subs were halved, further payment is due but not yet been passed to the Parish Council. CTS Grant from Borough Council discontinued
4 Staff Costs	6,828	7,577	749	10.97%	
5 Loan Interest/Capital Repayment	nil	nil	0	0.00%	
7 Balances Carried Forward	19,425	20,131			
8 Total Cash and Short Term Investments					
9 Total Fixed Assets plus Other Long Term Investments and Assets	78,635	78,635	0	0.00%	
10 Total Borrowings	0	0	0	0.00%	