

# MINUTES OF THE PARISH COUNCIL MEETING

THURSDAY 17 JULY 2025, 7PM, VILLAGE HALL

Present: Parish Councillors: Charles Holroyd (Chairman), Alison Barker, Nigel Long.  
Clerk Susan Turner; Guests: Parish Lengthsman Gordon Hunt; PCSO Andy Jones  
County Cllr Juliet Henderson. Members of the public: 3.

**1 WELCOME AND APOLOGIES**

Apologies received from Paul Barnes, Nick Ralls and Ward Councillors.

**2 MINUTE OF PREVIOUS MEETING** of 12 June agreed and signed.

**3 DECLARATIONS OF INTEREST** in items on the Agenda, none.

**4 REPORTS TO MEETING** – from County and Police

**.1A County Council written report APPENDIX I** – Features

'Lane Rental' proposals HCC to consider 'lane rental' proposals (disruption charging), to minimise delays caused by roadworks. Involves charging utility companies and others a daily fee for undertaking roadworks on designated roads during peak hours, Go-ahead for introduction of Hampshire-wide food waste recycling Plans to enable Hampshire residents to recycle household food waste from April 2026 have been confirmed. HCC has agreed to progress with arrangements that will see an estimated 30,000 to 50,000 tonnes of food waste recycled through anaerobic digestion.

(Noting BDBC are starting their food collection this October?)

**.1B Cllr Juliet Henderson's report to meeting** on returning from HCC Council meeting.

Devolution – The English Devolution and Community Empowerment Bill had its first reading in the Commons on 10 July 2025.

Q: Is it correct to say the Mayor will have budgetary authority for all their area?

A: Mayors will be able to set a Budget and raise a Precept for their Combined County Authority (subject to process) to fund their functions across the area. Plus they will receive investment funding (capital and revenue) from Central Government. In having a Mayor we will have someone who can negotiate on behalf of our area.

[See also Combined Authorities (Finance) (Amendment) Regulations 2024 which extends precepting powers to Combined County Authorities]

Local Government Reorganisation Juliet described lengthy discussion at today's Full Council meeting – considering Government's six criteria – single tier organisation – geographic and economic area – evidence base – consultation – population and financial base – long term sustainability. Each Council must submit its own agreed option, but it is Government who will choose, they will look for cost effective options. HCC data shows the four unitary option (three mainland unitaries plus Isle of Wight) to be the most economically sustainable; implementation costs for a five unitary proposal (four mainland unitaries plus Isle of Wight) are shown to be very significant – this option is the most expensive. KPMG have been costing all submissions.

Juliet's view – To be sustainable have look at finances as they provide for and affect vulnerable people. Councils will continue with a statutory duty to provide adult social care and children's services – these absolutely have to be given priority.

Today's meeting included a lot of discussion about the makeup of unitaries including for the Isle of White which has all sorts of complications in relation to social care. Juliet is looking to children's services; if too many unitaries, the service base is fragmented.

The Full Council meeting is available to view online, as will be Cabinet's meeting tomorrow 18 September from 9.30am. The County Council really wants engagement – please respond to consultation [www.hants.gov.uk/lgr](http://www.hants.gov.uk/lgr) open to 17 August. Councils must go back to Government with their proposals by 26 September.

Question/comment re Statutory duties. Children Services and Adult Social Care takes c85% of the County budget. None of this is solving the problem of the cost of social care. Juliet noted that every month 90 more adults sign up for adult social care. Also noting that each Unitary will manage its own Social Care but will have a central hub.

*The difference between County and local Borough Council perspectives noted.*

See also **APPENDIX II** – for other Local Council proposals and consultations.

## **.2 Police report from PCSO Andy Jones**

In general, little to report for Upton Grey. A few dangerous driving reports of speeding motorists. Also a local farmer reported a strap dealer on their land – usually a sign criminals are about, looking to see what is on the premises / in the shed.

Specifically looking into allegations connected to the 'tree house'; will progress with a visit, maybe tomorrow. Construction aspect is a matter for the Council – on grounds would have needed permission and permission not requested. *See item 7.3 below.*

Police are looking to progress allegation of a public order incident which may have occurred. Evidence required, and no evidence, just different sides of the story. Also an allegation some youths taking drugs there at night, again no evidence, no indications at the location, if have any evidence please do file a report and will look at thoroughly.

*CLlr Henderson and PCSO Andy Jones left the meeting with the thanks of all*

## **5 PUBLIC SESSION**

### **.1 Housing proposal** for land adjacent to Meadowside and Bidden Road.

*The Chairman noted that members of the public are entitled to address the meeting during the Public Session; this issue was not an Agenda item and would not be further discussed during the meeting.*

Introduction – Thank you for hearing us speak. Some have said there are enough houses in Upton Grey. But as a country we are so many houses short; rural areas should take some of the numbers. Consider the younger generation looking buy houses rural areas. Where a potential developer is the landowner, have more options as don't have the initial purchase price of the land to consider. Tonight is an introduction as to what could be possible. We have a Community feedback form with URL link and QR code. Looking to build for the Village in an effective way, and build something the Village can be proud of.

Points covered

- The proposal would be for two to three bed family dwellings including some 'Affordable' housing. Suggestion for covenants so these can't be further extended.
- Design suggestions put forward – illustrative with the premise of being modelled on houses in the Village. Options presented for 16 dwellings (incl six Affordable) and 18 dwellings (incl seven Affordable) both with access from Meadowside Road.
- For foul water, proposal will be for a private treatment plant, digester. If mains is required, with be an agreement with Thames Water. Noting ElderDell is on mains.
- Question re ownership – The intention is to build some to sell, and some to keep as affordable housing? Would the Affordable Housing stay in private ownership and be rented like ElderDell?

Not looking to be a 'landlord'. But unhappy with the option of handing over to Housing Association – they show themselves to be overburacratic, overbearing, no interest in the local area; not wishing to go down this route. No immediately evident options.

A variety of experience with affordable housing occupancy in village. In general don't cater for local people; people with no connection to the village take up the affordable housing and may or may not connect well to the village environment. A form of local control would enable this to work much better. Looking to potential for setting up a Local Management Team - suggestion to include landowner and Parish Council.

*The Chairman invited members of the public to stay for the meeting; two chose to leave with thanks from all*

## 6

**HIGHWAYS AND TRAFFIC****.1 Parish Lengthmans report** for July

- All Parish Councils assets in good order.
- Due to a period of ill health I have not patrolled the footpaths.
- Susan requested me to investigate a 'tree house' that has been erected close to and overlooking a parishioner's garden. I was expecting it to be high up in the tree canopy; in fact it is quite low and it is quite well hidden. It is quite a strong bit of building made up of pallets and lengths of timber.
- An animal has started to burrow into the road side bank opposite no 2 Little Hoddington; not sure what it is, it's too big to be rabbits.

*End of report*

**.2 Footpaths update** – FP 12 where it meets the Greywell Road at the kissing gate is overrun with nettles. Action AB, with thanks from the Parish Council.**.3 County Lengthsman** visit of 10 July – Cleaned tidied weeded around Village Hall, shop and recreation ground - playground and tennis courts. Cleaned signs through Village. Noted for next visit will bring weed killer.**.4 Community Speedwatch** Request for volunteers and a leader/co-ordinators circulated via Village email on 26 June. Two responses received so far, both from Bidden Road. Action (CH) to circulate a further request.**.5 Speed Limit Reminder Sign** activation data 2025

27 Jan-17 Feb	Location 3 - Weston Road	- activations 4601
17 Feb-11 Mar	Location 2 - Church St North	- activations 2692
10 Mar-31 Mar	Location 3 - Weston Road	- activations 4989
31 Mar-21 Apr	Location 1 - Bidden Road	- activations 8002
22 Apr-13 May	Location 3 - Weston Road	- activations 4795
13 May-03 Jun	Location 1 - Bidden Road	- activations 7912
3 Jun to 24 Jun	Location 3 - Weston Road	- activations 4780
24 Jun to 15 Jul	Location 2 - Church St North	- activations 2399

Report received the SLR not activating – Bidden Road and Weston Road. To check data, potentially batteries near end of life.

## 7

**LITTLE HODDINGTON PARK****.1 Seesaw** Price received to replace joint mechanism = £1,114.45. Noting expenditure for 'repairs to seesaw' in Nov 2020 for £901.44. Presuming the same repair, needs to last longer than five years to be viable. To consider other options.**.2 Wetpour edging** – Price received to repair the safety surface edging around the seesaw and playtower only – the two areas in most need of repair = £1,819.  
'Cut back existing surface by 150mm. Supply and lay approx 20 linear metres of green/black flecked edge repairs due to shrinkage/lifting.'

Prices received to re-edge all = £5,640 and £12,200 – though the latter a different material, supposed to be a long term solution as recommended by BDBC.

**ACTION** To investigate potential sources of funding, including from BDBC – potentially unallocated S106 funding; and from National Lottery (AB and NL, with thanks from the Parish Council).

**.3 Play den / tree house APPENDIX III.** Complaint from neighbour re proximity to garden fence, resulting in alleged overlooking and disturbance. Antisocial behaviour reported to Police – *see report from PCSO Andy Jones at item 4.2 above.*

**NOTED** – No permission was sought for the structure, the construction of which involved power tools and so exceeded children's 'building' a play den. (The area itself has long been used by local children evidenced by well-worn paths.) The Borough Council bylaws which cover the Recreation Ground say: 'Unauthorised erection of structures... 5. No person shall without the consent of the Council erect any barrier, post, ride or swing, building or any other structure.' The 'Council' in this case means BDBC, but to also read 'Parish Council' as the Parish Council leases the land. As the 'structure' has caused upset to neighbours, this should be rectified.

**ACTIONS** – PCSO Andy Jones will visit and Clerk to write formally on behalf of the Parish Council (Royal Mail special delivery) requesting the tree house 'structure' be taken down.

## **8 PLANNING**

### **.1 Planning and tree applications** – Planning update **APPENDIX IV**

.1A No new Parish applications.

.1B Out of borough consultation for  
25/01281/AMCON (Validated 07 July) Barnsgrove White Lane. Variation of Condition 10 (restriction on use) attached to planning permission 21/02002/FUL dated 16/03/2022 - Demolition and replacement of an agricultural building, silo and stores to provide for a wellness centre with flexible rural workspace and ancillary vitality bar, creation of a secondary access road, parking and landscaping. No objection, no comment from Parish Council

.1C Barns at Cemetery Lane 724/02958/FUL. Final Draft S106 Agreements posted to website 16 July – relating in part to Habitat Management and Monitoring Plan.

### **.2 Appeals**

APP/H1705/W/25/3362942 APPEAL DISMISSED (01 July) Land At Manor Farm Yard. Erection of 1 no building with four no commercial units.

APP/H1705/W/24/3354332 APPEAL IN PROGRESS for Thursden House new house.

## **9 FINANCE AND GOVERNANCE**

### **.1 Accounts to date** see **APPENDIX V** Bank reconciliation at 12 July = £47,128.42.

Payments since last meeting (incl VAT where applicable)

21	Shades Ahead – Awning for Village shop	£1,519.00
22	Lloyds Service charge	£4.25
23	Saunders Maintenance Contract-JUNE	£295.00
24	Lengthsman Salary JUNE	£68.50
25	Clerk Salary JUNE	£734.58
26	HMRC LM-April-May-June	£51.40

### **.2 Budget update** see **APPENDIX VI**.

## **10 FURTHER UPDATES / REPORTS**

### **.1 Village hall update**

- Next project is refurbishment of all the washroom areas. A further application to be submitted to BDBC CIF (Community infrastructure fund).
- Looking to change power provider to maximise return for solar output to grid.
- Shop did have a roof leak following installation of solar panels; now rectified.
- New shop sign erected.
- Village hall 100 years' old. Foundation stone laid 28 November 1925.
- Also fundraising event at the Village Hall - Evening of entertainment, dramatising history of uptown grey characters and village life. Bar and tickets to seat 100 people.

## **11 NEXT PARISH COUNCIL MEETINGS**

7pm, Village Hall, usually third Thursday of the month

18 September, 16 October, 20 November.

*Meeting close 8.15pm with thanks to all*

**APPENDIX I** COUNTY COUNCIL WRITTEN REPORT*Juliet Henderson Candovers Oakley and Overton HCC July Report***Decisions due this summer on future services**

From older adults' day services to school transport and planned road maintenance, this summer will see key decisions made on the future of some important County Council services delivered to Hampshire residents after April 2026

**Hampshire County Council to consider 'lane rental' proposals** to minimise roadworks disruption. Proposals that could lead to the introduction of a new lane rental scheme aimed at reducing roadworks delays on over 550 miles of Hampshire's busiest roads during peak times, are set to be considered by Hampshire County Council later this month.

**Go-ahead given for introduction of Hampshire-wide food waste recycling**

Plans to enable Hampshire residents to recycle household food waste from April 2026 have been confirmed. Hampshire County Council has agreed to progress with arrangements that will see an estimated 30,000 to 50,000 tonnes of food waste from Hampshire households recycled through anaerobic digestion – a process where bacteria breaks down organic matter producing valuable by-products such as renewable gas and organic fertilizer.

**Bookings open for Hampshire's Holiday Activities and Food summer programme**

Hampshire County Council's popular Holiday Activities and Food (HAF) programme is back for the 2025 summer holidays – and eligible families can now browse and book free places for their children at local schemes across the county.

**Local Government Reorganisation**

Hampshire County Council reviews early options for simpler, stronger, secure councils of the future. Hampshire County Council is assessing four potential options for local government across Hampshire and the Solent as it closes in on identifying the best way of delivering simpler, stronger and secure councils in the future under Government plans to shake up councils across the country.

## APPENDIX II.I LOCAL GOVERNMENT REORGANISATION

Proposed options for Unitaries now on the table...

1. JOINT PROPOSAL FROM COUNTY & EAST HANTS FOR THREE MAINLAND UNITARIES
2. PROPOSALS FROM ALL OTHER COUNCILS (excluding Gosport) FOR FOUR MAINLAND UNITARIES WHICH INCLUDES A 'NORTHERN HANTS' UNITARY OF BDBC, HART AND RUSHMOOR.

(Gosport withdrawn from discussion as they oppose Reorganisation. Otherwise important ALL OTHER COUNCILS including the two city unitaries on board with the four mainland unitary proposal - websites confirm.)

### 3. NOTES AND COMMENTS

- i. From HCC briefing - N-AK justified their separate proposal by saying
  - HCC has from the beginning considered all options, taken holistic approach. The other areas arrived at the answer of four mainland unitaries as a starting point focusing only on neighbourhood perspective.
  - Structure based on existing first tier councils is responsible and cost effective.
  - Setting up a new council without an existing first tier council in place risky and most importantly cost prohibitive – HCC costings show leads to irrecoverable loss rather than cost savings.
- ii. From joint BDBC/Hart/Rushmore briefing
  - ALL 15 councils were initially working together, looking first at 12, then eight options - which included all possible numbers of Unitary Councils. ONLY when focus came to four mainland unitaries as the most efficient did HCC (and presumably E Hants) choose to take their own line (and became evident they had done this from the beginning).

[Presuming above is correct, apparently what HCC is saying isn't so much.]

  - HCC use of data said to be misleading. All other councils continue to work on data – which shows four unitaries cost effective - will release in Sept. Gov, civil servants will work it out.
  - The options for four mainland unitaries seek to balance population and reflect local identity as best possible. Gives all areas proportionate representation to Mayor.
  - Opportunities – partic for the Northern Unity – to create a completely new council – reorganisation based on best practice, and following proven best practice, not cling to old model which in many cases follows out-of-date practices - and shown to be failing.
- iii. ACTIONS - To respond to consultations, write to Council Leaders, write to MP.



APPENDIX II.II OPTIONS FOR LGR

From email circulated by BDAPTC

Backed by 12 councils across  
Hampshire

Proposed by Hampshire County Council  
and East Hampshire District Council

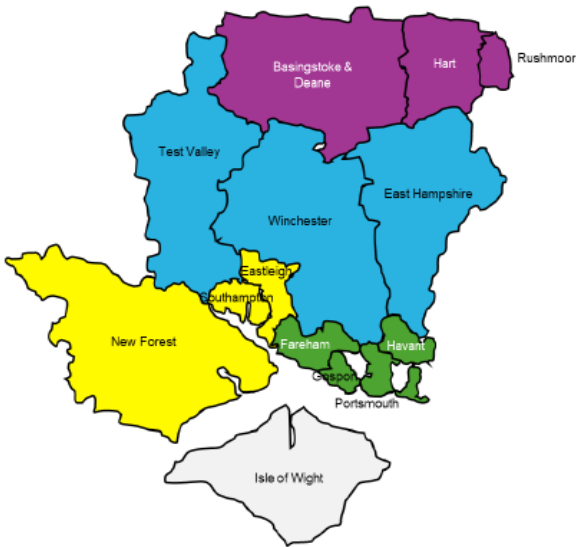
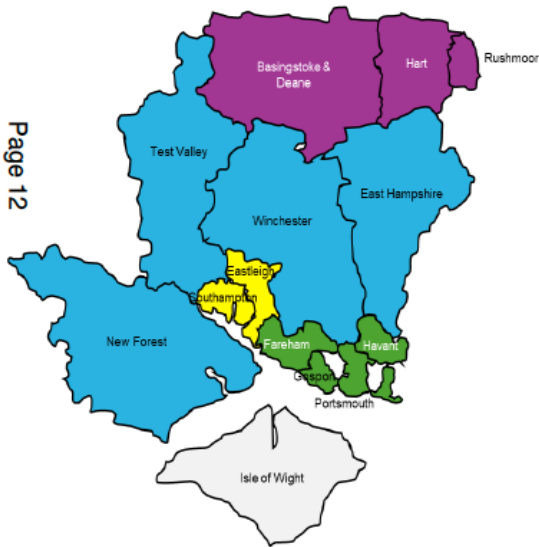


12 COUNCIL OPTIONS FOR ALL HANTS

**Majority (12 out of 15 councils)  
agreed final shortlist to be worked into full  
business cases**

Option H

Option I





**APPENDIX III** PLAY DEN / TREE HOUSE





## APPENDIX IV PARISH PLANNING UPDATE 16 JULY

### NEW APPLICATIONS SINCE LAST MEETING OF 12 June

No new Parish applications.

Out of borough consultation for

25/01281/AMCON (Validated 07 July) Barnsgrove White Lane. Variation of Condition 10 (restriction on use) attached to planning permission 21/02002/FUL dated 16/03/2022 - Demolition and replacement of an agricultural building, silo and stores to provide for a wellness centre with flexible rural workspace and ancillary vitality bar, creation of a secondary access road, parking and landscaping

### PROGRESS OF RECENT APPLICATIONS

25/01385/HSE (**Pending**, Validated 03 June, Roseland House, 5 South Hill. Proposed change all external windows, doors, soffits, facias, guttering and external garage doors.

T/00295/25/TCA (**Approve** 19 July, Validated 16 June) Orchard House Cleves.

T1 - Mature Lime -reduce tops by 3m to suitable growth points to reduce windsail in high winds and prevent further stress on top of crown approx 24m to 21m -reduce sides by 2m to balance crown height and reduce wind stress on ends of limbs over surrounding gardens approx 8m to 6m -crown raise to 3.5m

T2 - Hornbeam (to left of lime) -pollard back to previous pruning points approx 50% in all dimensions as tree has outgrown its location and preventing surrounding trees and shrubs from growing and unbalancing lime -approx height 8m to 5m -approx 7m spread to 5m

T3- Acacia Declined and severe dieback in crown unknown reason but historic honey fungus present and beech tree previously removed -fell tree grind stump and replace with flowering cherry or weeping copper beech.

25/00698/HSE (**Pending**, Validated 27 March) Bidden Grange Cottage, Bidden Road. Erection of two storey extension to garage/annex to include works to roof.

25/00421/HSE (**Pending**, Validated 24 Feb) Dormers, Powntley Copse. Conversion of existing garage, alteration of hipped roof to gables, new porch, first floor rear dormer and first floor rear extension.

724/02958/FUL (**Pending**, Validated 19 Dec) Barns at Upton Grey Cemetery. Change of use of barns to dwelling and associated alterations, extension, parking, landscaping and diversion of footpath. No objections on BDBC website - 3 neighbour comments in support. Draft S106 Agreements posted to website 16 July - to do with legal/compliance fees and Habitat Management & Monitoring Plan.

24/02633/FUL (**Withdrawn** 10 July, Validated 13 Nov ) Campion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport.

### APPEALS

APP/H1705/W/25/3362942 **APPEAL DISMISSED** (01 JULY) Land At Manor Farm Yard. Erection of 1 no building with 4 no commercial units

APP/H1705/W/24/3354332 **APPEAL IN PROGRESS** Thursden House, Basingstoke Road. Erection of a single dwellinghouse, with garage and associated access, car parking, landscaping.

APPENDIX V ACCOUNTS TO DATE

INCOME: UPTON GREY 2025/26 - 17 July								
Balance brought forward from April 1st 2025								£38,652.36
Date	Description	Precept	Grass	Grants	Tennis subs	Bank interest	VAT reclaim	TOTAL
28/05/2025	Precept six months	£12,000.00						£12,000.00
28/05/2025	BDBC Grass cutting grant		£1,292.47					£1,292.47
	BDBC CIL			£14,300.00				£14,300.00
	VAT reclaim							
	Tennis							
2024/25	Bank Interest-Business account					£45.72		£45.72
TOTALS		£12,000.00	£1,292.47	£14,300.00	£0.00	£45.72	£0.00	£27,638.19
£27,638.19								
Receipts and Payments Summary			Bank reconciliation			BANK INTEREST		
Start balance	£38,652.36		Lloyds-Treasurers		£87.35	April	£14.60	
Plus Income	£27,638.19		Lloyds-Business		£17,041.07	May	12.64	
Less Expend	£19,162.13		Lloyds-95-DayNotice		£30,000.00	June	8.17	
Balance	£47,128.42		Balance		£47,128.42	July	10.31	
						Aug		
						Sept		
						TOTAL	£45.72	
			TENNIS ACCOUNT					
			Balance from 2024/25		£17,703.48			
			Income 2025/26					
			Expend 2025/26					
			Balance to t/o		£17,703.48			
VAT to reclaim 2024/25			£46.00		Interest on 95 day notice account @ .30 May			£498.97

VAT to reclaim 2024/25

£46.00

Interest on 95 day notice account @ 30 May

£498.97



COMMUNITY ACCOUNT 30-93-32 01525:  
UPTON GREY PARISH COUNCIL

£ 87.35 Current balance

£87.35 Available funds

Earn up to 2.87% AER with a business



Changes in your bus

You can add, amend or rem

By making your changes or

COMMERCIAL INSTANT ACCESS ACCOUNT  
UPTON GREY PARISH COUNCIL SAVINGS

£ 17,041.07 Balance

Entry Date	Value Date	Description	Transaction Reference	Entries	Balance
24-Jun-25	25-Jun-25	Interest Payment		2.51 CR	30,486.41 CR
25-Jun-25	26-Jun-25	Interest Payment		2.51 CR	30,488.92 CR
26-Jun-25	27-Jun-25	Interest Payment		2.51 CR	30,491.43 CR
27-Jun-25	30-Jun-25	Interest Payment		7.54 CR	30,498.97 CR
30-Jun-25		CLOSING BALANCE			30,498.97 CR

EXPENDITURE UG 2025/26 - 17 July				Salaries	Governance/ Admin	Community / Grants	Maintenance			SLR	Village Hall	Village Hall solar	Tennis	VAT	TOTAL
		Paid date	Payee	Description			Contract	General	Playground						
1	31/03/2-25	11/04/2025	Simone Systems Ltd	SiDx6-DEC24-31MAR25						£300.00				£60.00	£360.0
2	21/03/2025	11/04/2025	Anscombe Builders	VH electrical for dishwasher							£180.00			£36.00	£216.0
3A	05/12/2024	11/04/2025	Terraquest	VH Requestaplan-226							£8.00			£1.60	£9.6
3B	31/12/2024	11/04/2025	Terraquest	VH Requestaplan-256							£26.00			£5.20	£31.2
4	15/04/2025	22/04/2025	HALC	HALC & NALC subs		£318.00								44.00	£362.0
5	14/04/2025	22/04/2025	Signrite Digital	Dog signs 2x8x6; 2xA5					£95.00					19.00	£114.0
6	11/04/2025	22/04/2025	Live4Soccer	16ft x 7ft goal nets					£50.79					10.16	£60.9
7	22/04/2025	22/04/2025	Lloyds	Service charge		£4.25									£4.2
8	18/04/2025	28/04/2025	Saunders	MaintenanceContract-APRIL			£286.00								£286.0
9	25/04/2025	30/04/2025	BDBC	Playground Insp 2025/26					£272.65					£54.53	£327.1
10	APRIL	30/04/2025	Lengthsman	Salary APRIL	£68.70										£68.7
11	APRIL	30/04/2025	Clerk	Salary APRIL	£734.58										£734.5
12	04/05/2025	06/05/2025	Clearway Sport	Playground cleaning					£540.00					£108.00	£648.0
13	15/05/2025	16/05/2025	Tethys Energy	VH Solar balance							£157.85	£10,705.54			£10,863.3
14	19/05/2025	19/05/2025	Lloyds	Service charge		£4.67									£4.6
15	18/05/2025	31/05/2025	Saunders	MaintenanceContract-MAY			£295.00								£295.0
16	MAY	31/05/2025	Lengthsman	Salary MAY	£68.50										£68.5
17	MAY	31/05/2025	Clerk	Salary MAY	£734.58										£734.5
18	02/06/2025	04/06/2025	Zurich	Online Insur 2025-26		£632.00									£632.0
19	11/06/2025	12/06/2025	Do the Numbers	Internal Audit		£250.00									£250.0
20	10/06/2025	12/06/2025	Carters	Fete table and chair hire				£349.00						£69.80	£418.8
21	12/06/2025	13/06/2025	Shades Ahead	Awning for shop				£1,265.83						£253.17	£1,519.0
22	17/06/2025	17/06/2025	Lloyds	Service charge		£4.25									£4.2
23	18/06/2025	29/06/2025	Saunders	MaintenanceContract-JUNE			£295.00								£295.0
24	JUNE	29/06/2025	Lengthsman	Salary JUNE	£68.50										£68.5
25	JUNE	29/06/2025	Clerk	Salary JUNE	£734.58										£734.5
26	JUNE	29/06/2025	HMRC	LM-April-May-June PAYE	£51.40										£51.4
TOTALS					£2,460.84	£1,213.17	£1,614.83	£876.00	£958.44	£300.00	£371.85	£10,705.54		£661.46	£19,162.1
				Salary	Governance/ Admin	Community / grants	Maintenance contract	Maintrn general	Playground	SLR	Village Hall	Village Hall Solar	Tennis	VAT	TOTAL

£19,162.1

UG-2025/26 – SUMMARY		2025/26 BUDGET - MAR 2025	2026/27 BUDGET - DRAFT	2027/28 BUDGET - DRAFT	
EXPENDITURE	TO DATE @ 16 JUL				EXPENDITURE
Salaries	£2,460.84	£9,843.37	£10,335.54	£10,852.32	Salaries
Clerk's allowance		£240.00	£240.00	£240.00	Clerk's allowance
Expenses		£70.00	£70.00	£70.00	Expenses
Training		£300.00	£300.00	£300.00	Training
Finance/Governance	£1,213.17	£1,950.00	£2,000.00	£2,050.00	Finance/Governance
Legal costs (VH)					Legal costs (VH)
Grants to Community	£1,614.83	£3,200.00	£3,200.00	£3,200.00	Grants to Community
GrantVH(seeVHbelow)					
VH-(REF shop grant)	£371.85	£300.00	£1,500.00	£1,500.00	VH-shop grant
VH Hire - meetings			£250.00	£250.00	VH Hire - meetings
			£71.85		
SLR management	£300.00	£925.00	£950.00	£975.00	SID management
Maintenance contract	£876.00	£3,596.25	£3,704.14	£3,815.26	MAINTENANCE
Pond fence					Maintenance contract
		£2,000.00	£2,000.00	£2,000.00	Pond fence
Pond clearing					Pond clearing
Liner & bank repair					Liner & bank repair
	£272.65	£750.00	£750.00	£750.00	Playground Inspection
Play equip / maint	£685.79				Play equip repair
Maintenance general		£1,000.00	£1,000.00	£1,000.00	Maintenance general
Assets / capital expend					Assets / capital expend
Tennis					Tennis
PROJECTS					PROJECTS
Jubilee trees					Jubilee trees
VH cutlery					VH cutlery
VH energy efficiency					VH energy efficiency
VH-BDBC-CIF-kitchen					VH-BDBC-CIL-kitchen
Village Hall Solar	£10,705.54	£10,783.39			Village Hall Solar
VAT - expend	£661.46				VAT - expend
TOTAL EXPEND	£19,162.13				TOTAL EXPEND
Expend - less tennis	£19,162.13	£34,958.01	£26,227.83	£27,002.58	Expend less tennis

UG-2025/26 - SUMMARY		2025/26 BUDGET - MAR 2025	2025/26 BUDGET - DRAFT	2025/26 BUDGET - DRAFT	
INCOME	TO DATE @ 16 JULY				INCOME
Precept	£12,000.00	£24,000.00	£24,720.00	£25,461.60	Precept
Grass Cutting Grant	£1,292.47	£1,292.47	£1,292.47	£1,292.47	Grass Cutting Grant
County Cllr-Grant					County Cllr Grant
Ward Cllr grants					Ward Cllr grants
HCC PTI grant					HCC PTA grant
VH-BDBC-CIF-kitchen					VH-BDBC-CIL-kitchen
CIF-Village Hall Solar	£14,300.00	£14,300.00			Village Hall Solar
Tennis					Tennis subs
Bank Interest	£45.72	£400.00	£400.00	£400.00	Bank Interest
VAT reclaim					VAT reclaim
TOTAL INCOME	£27,638.19	£39,992.47	£26,412.47	£27,154.07	TOTAL INCOME
Income less tennis					Income less tennis

UG-2025/26		2025/26 BUDGET - DRAFT	2026/27 BUDGET - DRAFT	2027/28 BUDGET - DRAFT	
BALANCE	TO DATE				
SURPLUS / DEFICIT	£8,476.06				
Balance - Total	£47,128.42				
SURPLUS/DEFICIT-TENNIS	£0.00				SURPLUS/DEFICIT-TENNIS
SURPLUS/DEFICIT-PC	£8,476.06	£5,034.46	£184.64	£151.49	SURPLUS/DEFICIT-PC
BALANCE - TENNIS	£17,703.48				BALANCE-TENNIS
BALANCE - PC	£29,424.94	£25,983.34	£26,167.98	£26,319.47	BALANCE - PC

UGPC RESERVES POLICY 2025/26	
General reserve	£24,000.00
Earmarked Reserves	
Tennis court fund	£17,703.48
Playground fund	£1,983.34
PRECEPT 2025/26 =	£24,000.00