

MINUTES OF THE PARISH COUNCIL MEETING

TUESDAY 25 FEBRUARY 2025, Village Hall, 8pm

Parish Councillors Charles Holroyd (Chairman), Alison Barker, Nigel Long, Nick Ralls;
Clerk Susan Turner; Guest, Parish Lengthsman Gordon Hunt; Members of the public 1

1 WELCOME & APOLOGIES

Apologies Paul Barnes, County Cllr Juliet Henderson, PCSO Andy Jones.

2 PUBLIC SESSION No issues raised.

3 MINUTES OF PREVIOUS MEETINGS of 16 January, agreed and signed.

4 DECLARATIONS OF INTEREST in items on the Agenda:

Alison Barker re item 6.1.2 Planning application 25/00067/HSE.

5 REPORTS TO MEETING

.1 Police report

i From PCSO Andy Jones

Criminal damage – Fri 24 January, 2200-2230hrs; damage to a field, believed the result of coursing.

Burglary – Monday 17 February 2150-2200hrs, an outbuilding was broken into, appears to be by two persons. A motorcycle and a disc cutter stolen from within. Unfortunately insufficient detail from CCTV to assist Police. Forensics have attended and conducted further work. A suggestion that Cleves Lane or the Fivelanes byway may have been used. Any information, crime ref no 44250074402.

Hare Coursing On 14th Feb around 2230hrs Police received a report of a dead hare on Down Lane and suspect it to have been laid there by those out Coursing.

Dangerous driving A report was made of a motorist conducting an unsafe overtake in excess of 30mph on Weston Road. No Police follow up.

ii Email from Hants Alert circulated via Village email

'On 17/02/2025 between 21:45 and 22:00 there was a non-dwelling burglary near to where you live. It is alleged that two people have forced entry to stables and stolen items including a motorcycle. The two suspects may have attended in a vehicle big enough to take the motorcycle away in. They may have used Cleves Lane or via Five Ways and left in a similar way. We have some CCTV that appears to show them in the area from 19:24 onward and in a field to the rear of the targeted location. If anyone in Cleves Lane has CCTV showing a 4 x 4 vehicle around that please could you let me know.

'If you have any information please contact Police or Crime stoppers quoting ref: 44250074402.

PC 23888 Simon Denton would like to hear from you: simon.denton@hampshire.police.uk'

Simon Denton, Basingstoke Rural Beat Officer, Tadley Police Station. Tel 07469562503

.2 County Councillor emailed reports **APPENDIX I** – Separate document.

.3 Parish Lengthsman February report

- All Parish Council assets are in good condition.
- We had a road sweeper around the village on Thursday 23rd Feb; they only do kerbed roadsides.
- I have litter picked around Woodmanfield, Meadowside, Elder Dell, and Bidden Road as far as the water area at the entrance to Bidden Farm; half filled a green bin with bottles and cans.
- The salt bin in Elder Dell is full of water and damaged. *See item 8 Village Upkeep and Highways.*
- On Sunday 9th February I reported to Thames Water a sewage leak from the manhole opposite no 4 and the turning to Little Hoddington. Monday 10th Thames Water came and investigated. They determined it was a private pipeline not adopted by Thames Water and so would not clear it.
- The Parish Council arranged for Caroline's Effluent Services to attend who arrived early Tuesday morning and attempted to relieve the situation but after a while realised it was going to take time; it was fat that was the problem and as she was already booked to another job and so had to leave. She returned around 8.30pm same evening and got it flowing by around 10.30pm.
- Sunday 16th Feb I returned home around 11.30am to find sewage leaking from the manhole outside of no 28 Little Hoddington. The Parish Council again contacted Caroline to attend. She once again arrived around 6pm and called me around 10.45pm to say the pipe was clear again.
- It was another large amount of fat. Caroline said that this could have a detrimental effect on the efficiency of the pumping station. *See also item 11.3 'Holme Hill Pipe for adoption'.*

End of report, Gordon Hunt

For signature (p1 of 5)

.4 BOAT closures – update

Memorandum of understanding Between Hampshire County Council and landowners

Dated: 10 February 2025;

Start date: 19 February 2025; closure until 01 May 2025.

Purpose: Trial imposition of a Temporary Traffic Regulation Order (TTRO) restricting access for vehicles with four or more wheels from the complex of Byways Open to all Traffic known as Five Lanes End.

Subject to Byways Management Agreement Code of Conduct, incl:

- Participants will provide the barriers used to facilitate the closures and remove and replace them at the instruction from HCC within 24 hours of a request.
- Barriers will be placed in a position to allow 1.5m wide clear, flat access for users of the byways not excluded by the TTRO.
- All parties agree that barriers will be confined to agreed locations, as set out in map (schedule 1).
- The Winter Closure TIRO will run from the adoption of the agreement until 1st May 2025 and again from the 1st November 2025 to the 1st May 2026, unless the period of closure is reduced or extended due to prevailing weather conditions.
- Summer Closures of the byways will be triggered by the issuing of a Yellow Weather warning from the MET Office for rain in the area. This is likely to be for a period of five days and will require all agreed routes to be closed following contact from HCC.'

TO RECORD THANKS from all landowners – 'with regards to the TTRO and giving us the chance to have this pilot scheme' – to HCC officers, County Councillors – Cllr Juliet Henderson and Cllr Kirsty North (Cabinet member for Universal Services) – and to Parish Council Chairman Charles Holroyd.

NOTED This is a first pilot for Hampshire; if successful and approved permanently, it could be a model for others.

.5 Devolution and Local Government Reorganisation – update**.5A Devolution**

- i Priority Devolution – On 05 February 2025, Government confirmed that 'Hants & the Solent' is one of six areas accepted for Priority Devolution; others being Cumbria, Cheshire & Warrington, Norfolk & Suffolk, Greater Essex, Sussex & Brighton.
- ii Government also confirmed that there will be no Hampshire County elections this year; to be postponed for a year, so existing Councillors will stay in office until May 2026.
- iii Government Devolution Consultation – further details at **APPENDIX II**
The consultation runs for eight weeks from 17 February to 13 April 2025.

Government proposes the new authority be formally known as '**Hampshire and the Solent Combined County Authority**'.

- Combined Authorities do not replace their constituent councils which will continue to provide services in the same way (until the advent of Local Government Reorganisation).
- There is a statutory process to be followed to establish a Combined County Authority, which includes a public consultation.
www.gov.uk/government/consultations/hampshire-and-the-solent-devolution/hampshire-and-the-solent-devolution-consultation
- The Combined Authority to be in place by April 2026 and the Mayor elected on 07 May 2026.

.5B Local Government Reorganisation

- i See BDBC website www.basingstoke.gov.uk/future-councils
Government has set out the criteria for new Unitary Authorities including
 - they should include a population of at least 500K, although there may be exceptions to this if new structures make sense for a specific area.
 - Outline proposals for new Unitary Authorities to be submitted to Government by 21 March and a final proposal by 26 September 2025.
 - B&D is c185K population; discussions ongoing involving all Councils in Hampshire
 - Under current timetable, final proposals will be considered by Government early 2026.
 - New Unitary Councils will take over from April 2028, with potentially a period as 'shadow councils'.
- ii Re update from Hart DC – No decisions have been made – but it is most likely Basingstoke & Deane and Hart will be together, and Rushmoor has to join with Hart. These three district areas together comprise c400K population. Whether this acceptable to Government or whether an additional district will need to join the group?

For signature (p2 of 5)

6 PLANNING**.1 Planning and tree applications** – Planning update at **APPENDIX III**

i Recent tree applications – no objection no comment.

ii New applications for discussion

[25/00132/RET](#) (Validated 29 Jan 2025) 15 Holme Hill. Erection of timber frame outhouse (retrospective). No objection, no comment.

[25/00067/HSE](#) (Validated 27 Jan 2025) Campion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport. No objection, no comment.

[25/00046/FUL](#) (Validated: Fri 17 Jan 2025) Land South West Of Weston Road. Dog exercise paddock with access and parking, incl the erection of fencing. Parish Council comment submitted re the dog paddock application. Noting 105 neighbour objections, and five recent comments in favour (originating from Tadley). [Subsequently pointed out by an Upton Grey resident that two of these supporting comments are from a director of the applicant company.]

[24/02851/FUL](#) (Validated 16 Jan 2025) Upton Grey Village Hal. Installing PV panels on the south-facing roof of the Village Hall.

The solar panels application, submitted by the Parish Council on behalf of the Village Hall, is currently due to be decided by 31 March.

iii Planning Appeal

[APP/H1705/W/24/3354332](#) IN PROGRESS. Thursden House, Basingstoke Road. Erection of a single dwellinghouse, with garage and associated access, car parking, landscaping.

All responses submitted to BDBC re the initial application, forwarded to the Inspector.

.2 New NPPF and Local Plan Update

- Call for Sites from 06 January to 17 February.
- BDBC Cabinet meeting of 11 February confirmed that it isn't possible to proceed with the current version of the Local Plan. Following the call for sites, there is insufficient time for officers to prepare the evidence base for the additional housing sites needed. To proceed under transitional arrangements requires 80% of the new standard method housing figure, and Reg 19 consultation by 12 March.
- Thus it has been confirmed the process will go back a stage with a further Reg 18 consultation to be published in the Autumn. This will include a new spatial strategy for the higher housing numbers.
- New timetable (Local Development Schedule):

- Additional Reg 18 Consultation under Dec 2024 NPPF	Autumn/Winter 2025
- Reg 19 Consultation on proposed Submission Draft Plan	Summer 2026
- Submission to Secretary of State (Reg 22)	Winter 2026

.3 Questions re Estate ground works and landscaping

Request for site visit submitted to Planning Enforcement: Their acknowledgement:

Planning Enforcement Ref: EC/25/00005/UOD3 20 January 2025

Location: The Hoddington Estate, Hoddington, Upton Grey

Alleged Breach: Engineering works and creation of a golf course without planning permission.

No further update so far.

7 LITTLE HODDINGTON PARK**.1 Playground**

i The tennis court cleaning company can clean the playground surfaces, potentially the equipment. Photos sent, they will make a site visit and supply quote. (To note, ideally need a water supply closer than the pub who kindly supply the water for tennis court cleaning. Distance from pub to centre of playground is some 150m.)

ii Thank you to Nigel Long for ordering / fitting new basketball (chain link) net.

.2 Complaint re dog fouling email of 13 February from resident

'We have seen previous pleas to dog owners to pick up after their dogs over the years and there is no real change in the state of our village amenity. Having walked around there, there are plenty of dogs being walked around the day and evening/night and 'fouling' always visible.

'Signage x two completely faded. There is a complete lack of signage on the entrance points of the fines that could be imposed on dog owners. Suggestions...

- Signage on the outer fencing all around the children's play park and inside too (dogs are still being taken inside)
- Signage all around the tennis courts as dog walkers take dogs all round both.
- Signage at all three entrances to the park on trees, posts etc
- Dog fouling bags available at the village shop.'

AGREED As a first measure, to replace the old faded signs; this will also help with the impression of the area, make it look more cared for. (Action ST.)

- .3 Recreation Ground lease** – Ref last meeting, background information and emails forwarded to Ward Councillor who has followed up with BDBC, no further information so far.
- .4 A new tree** has been planted at the recreation ground, with the group of three Hawthorns the Parish Council planted last year. (Presumably planted by BDBC?) **APPENDIX IV.**

8 VILLAGE UPKEEP & HIGHWAYS

- .1 Pond maintenance schedule** Sections of the yellow Iris were cut back in February last year. The sedge is now more dominant but will be providing cover for nesting moorhens.

Works schedule: Recommended:

- A day to clear a sections of sedge in October/ November 2025
- Possibly some follow-on clearing work in January 2026 – as needed
- Gradual introduction of more diverse native marginal planting in cleared areas
Spring, April-time next year avoiding nesting areas.

- .2 Public rights of way**

i FP12 from the top kissing gate to the end of Cleves Lane – Track made very muddy by construction vehicles accessing for neighbour's septic tank. Issue raised by resident (06 Feb) and subsequently by Parish Council. Quickly rectified (by 11 Feb) with thanks to all involved, and neighbour building up the track surface with wood chip. **APPENDIX V.**

ii FP8 by Holme Hill further complaint re hedge encroaching on the path from Holme Hill side. Where these are private gardens, the owners have responsibility for their hedges, and this not an issue for the Management Company as such.

Noting a previous request to the Management Company to advise residents of their responsibilities. It seems that some of the hedges have been cut and some not.

AGREED To contact Management Company advising of current issue and seeking best way forward – potentially to request an email be forwarded from the Parish Council to residents bordering on the public footpath. (Action ST.)

Noted that getting late in the year to be cutting hedges. But if any that are growing onto or into the path could be taken back with care now, it will save a bigger problem later in year.

- .3 Next County Lengthsman visit** is scheduled for Friday 14 March.

Tasks.... Cleaning signage around the village including Highways signs and 30mph signs. Clear area in and around Village Hall and shops; playground and tennis courts.

- .4 Salt bin in Elder Dell** is full of water and damaged – *ref Parish Lengthsman Report at item 5.3.* Noting – Elder Dell not adopted, the salt bin will be privately owned – not marked on the HCC Highways asset map at <https://maps.hants.gov.uk/highwayssaltroutes>.

9 FINANCE & GOVERNANCE

- .1 Accounts to date** **APPENDIX VI.**

Bank reconciliation at 15 Feb = £40,074.25.

Payments since last meeting of 16 January

58	Saunders – Maintenance Contract-JAN	£286.00
59	Lengthsman – Salary JAN	£65.42
60	Clerk – Salary JAN	£559.80
61	Andy Loos – Portaloo Church Fete 2025	£216.00

- .2 Budget update** **APPENDIX VII.**

For signature (p4 of 5)

10 FURTHER UPDATES / REPORTS**.1 Village Hall report****i Events**

- Young musician evening Saturday 08 February 'Concert from Village Musicians'. Comment re the amazing talent of youngsters in the Village, including from Ukraine.
- Next event is a Ceilidh evening 'Upton Grey Reels Night' Saturday 01 March.

ii Village hall upkeep The next planned task for the Village Hall Committee is to redecorate the toilets and the hallway alcove where the chairs are stacked.

No available funding at the moment, potentially from BDBC Community Infrastructure fund in the next financial year.

.2 Holme Hill tree planting Holme Hill Management Company confirmed (28 January) that contractors have finished planting the trees on behalf of BDBC, as per the development application landscaping conditions. Thanks due to BDBC planning manager and officers. Holme Hill Management Company has agreed to provide for ongoing tree maintenance.**.3 Holme Hill pipe for adoption by Thames Water****i Adoption process with Thames Water** to be re-started by the Holme Hill Management Co. Information and forms for adopting a sewer on the Thames Water website www.thameswater.co.uk/developers/larger-scale-developments/sewers-and-wastewater/adopting-a-sewer

1. An application form to be submitted
2. The pipe to be cleaned, checked with CCTV cameras.
3. To complete any remedial work required.

Specialist company Caroline's Effluent Services had started the process of cleaning the pipeline on behalf of ME, then ME went out of business and Caroline not paid for work done.

ACTION TO DATE – Requested a requote – for Holme Hill Management Company – for the works needed to comply with adoption requirements.

NOTED Once the works completed and signed off by Thames Water, it seems there would be a further '12-month maintenance period' before adoption.

ESTIMATE AND NOTES from Caroline's Effluent Services:

Estimate £3K to £4K

- Hard to quantify exactly as some unknowns and very much a one-off type job.
- Working without interruptions and problems could possibly be done in a day. With those things, eg if held up by needing to move for traffic, could well go into two days.
- Any traffic management needed will be on top of this price.

The pub To further note that a business (particular types of business) must have specific Consent to discharge to a mains sewer line. The pub would need to negotiate directly with Thames Water.

<https://www.thameswater.co.uk/wholesale/trade-effluent>

ACTION To discuss ways forward to adoption, with Holme Hill Management Company and all connected to the pipeline (CH).

ii Two recent blockages in the pipe in Bidden Road at Little Hoddington – occurring Sunday 09 and Sunday 16 February. Cleared by Caroline's Effluent Services, to be paid for by Parish Council. See *Parish Lengthsman's report at 5.3 above*.**.4 Parish Cllr training dates for 2025** re planning, see **APPENDIX VIII**.**11 NEXT PARISH COUNCIL MEETINGS**

7pm in the Village Hall, third Thursday of the month (usually):

20 March (apologies received in advance from Alison Barker and Gordon Hunt).

April TBC, 15 May AGM, 19 June, 17 July, 18 Sept, 16 Oct, 20 Nov.

Meeting closed 9pm with thanks to all

For signature (p5 of 5) Date

APPENDIX II GOVERNMENT CONSULTATION ON DEVOLUTION

On 05 February 2025, Government confirmed that 'Hants and Solent' is one of six areas accepted for Priority Devolution; others being Cumbria, Cheshire and Warrington, Norfolk and Suffolk, Greater Essex, Sussex and Brighton.

Government proposes the new authority be formally known as '**Hampshire and the Solent Combined County Authority**'. Combined County Authorities comprise a group of councils, in this case, Hants County Council, Portsmouth and Southampton City Councils, and the Isle of Wight. Combined Authorities do not replace the councils which continue to provide services in the same way (until the advent of Local Government Reorganisation).

There is a statutory process to be followed to establish a Combined County Authority. This includes a public consultation.

www.gov.uk/government/consultations/hampshire-and-the-solent-devolution/hampshire-and-the-solent-devolution-consultation

The consultation document provides context and information

PROCESS AND FUNCTION

The 'Devolution Framework' to be implemented via the English Devolution Bill.

As a **Mayoral-level Combined County Authority**, Hampshire and the Solent will receive powers, functions, funding and investment for – Strategic leadership – Local growth plans – Transport and local infrastructure – Skills and employment support – Housing and strategic planning – Economic development and regeneration – Environment and climate change – Health, wellbeing and public service reform – Public safety including Police and Crime Commissioner plus Fire and Rescue Authority functions.

CENTRAL GOVERNMENT FUNDING WILL INCLUDE

1. Capacity funding to help set up the new organisation
2. Devolved funding for Housing and regeneration; Local transport; Local growth; Adult skills (except apprenticeships)
3. A 30-year Investment Fund to include revenue and capital spending.

Also the Authority may introduce a Mayoral Precept on council tax.

STRUCTURE AND ORGANISATION

The councils of Hampshire County Council, Isle of Wight Council, Portsmouth City Council and Southampton City Council will be the **constituent councils** of the proposed **Mayoral Combined County Authority (MCCA)**.

The MCCA will have **five constituent members**, two appointed by HCC, and one each from the other three constituent councils. **The Mayor** will be directly elected by local electors across the four constituent council areas. The first mayoral election will be on 07 May 2026, for a four-year term.

The Mayor will **appoint a deputy Mayor from among the constituent members**.

Constituent members may appoint **up to five non-constituent and associate members** to support delivery of their work programme.

Non-constituent members will be representatives of an organisation, for example a District/Borough Council, local NHS Trust, the Police & Crime Commissioner, or a local registered provider. **Associate members** are named individuals who can provide particular experience or expertise.

DECISION MAKING

Constituent members (**Mayor and five constituent council members**) will be the **decision makers** and automatically have voting rights. **Non-constituent members may be awarded voting rights**; associate members may not.

QUESTIONS

Seven questions, with options to respond from strongly agree to strongly disagree plus 'don't know', and provision for extra comment.

- Q1 Establishing a Mayoral Combined County Authority (MCCA) over the proposed geography will deliver benefits to the area?
- Q2 Proposed governance arrangements for the MCCA?
- Q3 MCCA will support the economy of the area?
- Q4 MCCA will improve social outcomes in the area?
- Q5 MCCA will improve local government services in the area?
- Q6 MCCA will improve local natural environment and national environment?
- Q7 MCCA will support the interests and needs of local communities and reflect local identities?

The consultation runs for eight weeks from 17 February to 13 April 2025.

APPENDIX III **PLANNING UPDATE 16 FEBRUARY**

NEW APPLICATIONS SINCE LAST MEETING OF 16 JANUARY

T/00049/25/TCA (Validated 28 Jan 2025) Exbury House, 2 The Arboretum. Red Horse chestnut. Overview -tree has a large tear wound in back of stem from a previous branch that has torn down 1m of the back of the stem. The bark is perforated and split but doesn't seem to be structurally deep and signs of the tree trying to heal. The tree is in full bud and has good coverage each year so worth saving as not very old! Works -reduce crown by 2m to growth on south side -reduce by 1.5m on tops -reduce east and west by 1.5m -reduce north side lightly to balance no more than 1m.

25/00132/RET (Validated 29 Jan 2025) 15 Holme Hill. Erection of timber frame outhouse (retrospective).

25/00067/HSE (Validated 27 Jan 2025) Campion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport 25/00046/FUL (Validated: Fri 17 Jan 2025) Land South West Of Weston Road. Dog exercise paddock with access and parking, including the erection of fencing.

24/02851/FUL (Validated 16 Jan 2025) Upton Grey Village Hal. Installing PV panels on the south-facing roof of the Village Hall.

PROGRESS OF RECENT APPLICATIONS

T/00010/25/TCA (**Pending**, Validated 16 Jan 2025) Old Barn House, Weston Road. A reduction of a Copper Beech tree with Ganoderma bracket to leave a finished height of 8.5m with a spread of 5.5m. Reduce two Lime trees to 9m. Re shape and take back the weight of one Hornbeam to leave a finished height of 5m with a spread of 3m. Cut down one dead standing pine tree leaving the trunk at 3m for habitat.

25/00055/HSE (**Pending**, Validated 13 Jan 2025) Weston Mark. Erection of stable building.

24/02958/FUL (**Pending**, Validated 19 Dec 2024) Barns at Upton Grey Cemetery. Change of use of barns to dwelling and associated alterations, extension, parking, landscaping and diversion of footpath. No objections on BDBC website - 3 neighbour comments in support. T/00620/24/TCA (Approve 21 Jan, Validated 09 Dec 2024) Redwing House. T1 Maple: remove large lowest branch. Thin canopy up to 20%.

24/02633/FUL (**To be withdrawn?** Validated: Wed 13 Nov 2024) Campion House, Cleves Lane. Construction of vehicle access and driveway with erection of piers, gates and a carport

24/02229/ROC (**Pending**, Validated 25 Oct 2024) Hoddington Arms. Variation of condition 19 of 20/02048/FUL to change the approved air source heat pump.

APPEAL – IN PROGRESS APP/H1705/W/24/3354332 (24/00045/REF) Thursden House, Basingstoke Road. Erection of a single dwellinghouse, with garage and associated access, car parking, landscaping.

APPENDIX IV NEW TREE



APPENDIX V FOOTPATH 12 TO CLEVES LANE



APPENDIX VI – ACCOUNTS TO DATE

INCOME UPTON GREY 2024/25 -15 FEB 2025									
Balance brought forward from April 1st 2024									£25,135.47
Date	Description	Precept	Grass cutting grant	Grants (other)	Tennis subs	Bank interest	VAT reclaim 23/24	VAT reclaim this year	TOTAL
24/04/24	Precept six months	£11,163.00							£11,163.00
24/04/24	BDBC Grass cutting grant		£1,292.47						£1,292.47
10/06/24	BDBC CIF grant (VH)			£9,500.00					£9,500.00
01/08/24	County Cllr Grant footway			£500.00					£500.00
24/09/24	Precept six months	£11,163.00							£11,163.00
08/11/24	VAT reclaim						£1,846.12	£1,810.34	£3,656.46
2024/25	Tennis subscriptions				£1,800.00				£1,800.00
2024/25	Bank Interest					£284.83			£284.83
TOTALS		£22,326.00	£1,292.47	£10,000.00	£1,800.00	£284.83	£1,846.12	£1,810.34	£39,359.76

Receipts and Payments Summary	
Start balance	£25,135.47
Plus Income	£39,359.76
Less Expend	£24,420.98
Balance	£40,074.25


Bank reconciliation	
Lloyds-Treasurers	£103.78
Lloyds-Business	£19,970.47
Lloyds-95-DayNotice	£20,000.00
Balance	£40,074.25

TENNIS ACCOUNT		
Bal t/o from	2023/24	£10,798.48
Income	2024/25	£1,800.00
Expend	2024/25	£165.00
Balance		£12,433.48

VAT to reclaim

£165.98

LLOYDS BANK		COMMERCIAL BANKING			
Entry Date	Value Date	Description	Transaction Reference	Entries	Balance
24-Jan-25	27-Jan-25	Interest Payment		5.74 CR	20,173.74
27-Jan-25	28-Jan-25	Interest Payment		1.91 CR	20,175.65
28-Jan-25	29-Jan-25	Interest Payment		1.91 CR	20,177.56
29-Jan-25	30-Jan-25	Interest Payment		1.91 CR	20,179.47
30-Jan-25	31-Jan-25	Interest Payment		1.91 CR	20,181.38
31-Jan-25	CLOSING BALANCE				20,181.38

<p>COMMUNITY ACCOUNT ³</p> <p>UPTON GREY PARISH COU</p> <p>£ 103.78 Current</p> <hr/> <p>£103.78 Available funds</p> <hr/> <p><u>Earn up to 3.52% AER</u></p>	
<p> Free acco</p> <p>Automate ac</p>	
<p>COMMERCIAL INSTANT AC</p> <p>UPTON GREY PARISH COU</p> <p>£ 19,970.47 B</p>	

EXPENDITURE UG 2024/25 - 15 FEB-25					Salaries	Clerk allowance	Governance/ Admin	Community / Grants	Maintenance			SLR	Pond	Project	Village Hall	Tennis	VAT	TOTAL
Invoice date	Paid date	Payee	Description	Contract					General	Playground								
	SUB TOTAL APRIL TO SEPTEMBER				£4,688.52	£240.00	£2,446.46	£529.00	£1,709.00	£50.65	£221.02	£300.00	£710.93	£4,492.18	£1,696.12		£1,733.98	£18,817.86
39	23/09/24	08/10/24	BDBC-84016635	PlayInsp-2024/25-amend							£44.20						£8.84	£53.04
40	30/09/24	08/10/24	Simone Systems Ltd	SID -Jul-Nov (6moves)								£300.00					£60.00	£360.00
41	23/10/24	08/10/24	GH for AVS	6 x 3m-Gravel boards										£37.62			£7.52	£45.14
42	15/10/24	30/10/24	Saunders-	MaintenanceContract-OCT					£286.00									£286.00
43	OCT	30/10/24	Lengthsman	Salary OCT		£65.42												£65.42
44	OCT	30/10/24	Clerk	Salary OCT		£559.80												£559.80
45	16/11/24	28/11/24	Saunders-	MaintenanceContract-NOV					£286.00									£286.00
46	NOV	28/11/24	Lengthsman	Salary NOV		£65.42												£65.42
47	NOV	28/11/24	Clerk	Salary NOV		£559.80												£559.80
48	29/11/24	04/12/24	Cleanway Sport 10899	De-mossing etc tennis court												£165.00	£33.00	£198.00
49	01/12/24	04/12/24	Vision ICT 19364	Domain, email hosting			£150.00										£30.00	£180.00
50	02/12/24	02/12/24	ICO	Data protection register			£35.00											£35.00
51	17/12/24	17/12/24	Cumbria Clock Co	Maintenance Church Clock				£185.00									£37.00	£222.00
52	20/12/24	20/12/24	J Smith & Son	Replace rotten pond rail									£30.00				£6.00	£36.00
53	16/12/24	30/12/24	Saunders-	MaintenanceContract-DEC					£286.00									£286.00
54	DEC	30/12/24	Lengthsman	Salary DEC		£65.42												£65.42
55	DEC	30/12/24	Clerk	Salary DEC		£559.80												£559.80
56	10/12/24	31/12/24	Hugo Fox	Website Hosting				119.88									23.98	143.86
57	O-N-D	02/01/25	HMRC-Oct-Nov-Dec	PAYE CL £420 + LM £49.20		£469.20												£469.20
58	16/01/24	28/01/25	Saunders-	MaintenanceContract-JAN					£286.00									£286.00
59	JAN	28/01/25	Lengthsman	Salary JAN		£65.42												£65.42
60	JAN	28/01/25	Clerk	Salary JAN		£559.80												£559.80
61	17/01/25	28/01/25	Andy Loos	Portaloo Church Fete 2025				£180.00									£36.00	£216.00
TOTALS					£7,658.60	£240.00	£2,751.34	£894.00	£2,853.00	£50.65	£265.22	£600.00	£740.93	£4,529.80	£1,696.12	£165.00	£1,976.32	£24,420.98
					Salary	Clerk Allowance	Finance / Governance	Community / grants	Maintenance contract	Main/ general	Playground	SLR	Pond	Project	Village Hall	Tennis	VAT	TOTAL

£24 420 98

[illegible]

APPENDIX VII – BUDGET UPDATE

UG Y/E COMPARISON / LATEST ESTIMATE @ 17 FEB					2024/25 not yet allocated	BUDGET 24/25 BUDGET FULL - MAR	2025/26 BUDGET - DRAFT	2026/27 BUDGET - DRAFT
2022/23 YEAR END	2023/24 YEAR END	EXPENDITURE	2024/25 TO DATE	2024/25 LATEST EST				
£8,042.76	£8,844.00	Salaries	£7,658.60	£9,374.64		£9,843.37	£9,843.37	£10,335.54
£240.00		Clerk's allowance	£240.00	£480.00		£240.00	£240.00	£240.00
		Expenses		£70.00	£70.00	£70.00	£70.00	£70.00
£340.00		Training		£300.00	£300.00	£300.00	£300.00	£300.00
£1,601.89	£1,454.34	Finance/Governance	£1,896.34	£1,896.34		£1,800.00	£1,850.00	£1,950.00
		Legal costs (VH)	£855.00	£855.00				
£4,244.20	£865.00	Grants to Community	£894.00	£2,457.76	£2,059.88	£2,953.88	£3,200.00	£3,500.00
	£2,000.00	Grant VH				£246.12		
£750.00	£6,909.59	Village Hall	£1,696.12	£1,696.12			£300.00	£1,450.00
	£300.00	SID management	£600.00	£925.00		£925.00	£925.00	£950.00
		MAINTENANCE						
£2,911.00	£3,313.00	Maintenance contract	£2,853.00	£3,425.00		£3,412.50	£3,527.75	£3,633.58
£675.00		Pond fence						
		Pond tree(Pear&Alder)	£740.93	£2,000.00		£2,000.00	£2,000.00	£2,000.00
	£1,190.00	Pond clearing			£1,259.07			
	£1,750.00	Liner & bank repair						
	£422.91	Playground Inspection	£265.22	£750.00	£484.78	£750.00	£750.00	£750.00
		Play equp repair						
£135.45	£298.45	Maintenance general	£50.65	£1,000.00	£949.35	£1,000.00	£1,000.00	£1,000.00
		Assets / captial expend						
£2,000.00	£495.00	Tennis	£165.00	£500.00		£500.00		
	PROJECTS	PROJECTS						
	£450.83	Jubilee trees						
	£399.75	VH cutlery						
	£1,495.00	VH energy efficiency						
	£5,357.82	VH-BDBC-CIL-kitchen	£4,492.18	£4,492.18		£4,142.18		
		Village Hall Solar					£14,300.00	
		Weston Road footway	£37.62	£500.00	£462.38			
£1,217.09	£4,278.36	VAT - expend	£1,976.32	£1,976.32				
£22,157.39	£39,824.05	TOTAL EXPEND	£24,420.98	£32,698.36	£5,585.46	£28,183.05		
£20,157.39	£39,329.05	Expend - less tennis	£24,255.98	£32,198.36		£27,683.05	£38,306.12	£26,179.12

UGPC Y/E COMPARISON / LATEST ESTIMATE @ 17 FEB					BUDGET	2025/26 BUDGET - DRAFT	2025/26 BUDGET - DRAFT
2022/23 YEAR END	2023/24 YEAR END	INCOME	2024/25 TO DATE	2024/25 LATEST EST	24/25 BUDGET FULL - MAR		
£15,250.00	£18,605.00	Precept	£22,326.00	£22,326.00	£22,326.00	£24,000.00	£24,720.00
£1,279.67	£1,292.47	Grass Cutting Grant	£1,292.47	£1,292.47	£1,305.39	£1,292.47	£1,292.47
	£2,000.00	Grants other					
		County Cllr Grant	£500.00	£500.00			
£569.40	£850.40	Ward Cllr grants					
	£1,495.00	HCC PTA grant					
		VH-BDBC-CIL-kitchen	£9,500.00	£9,500.00	£9,850.00		
		Village Hall Solar				£14,300.00	
£1,700.00	£1,710.00	Tennis subs	£1,800.00	£1,800.00	£1,700.00		
£29.34	£372.17	Bank Interest	£284.83	£400.00	£400.00	£400.00	£400.00
	£3,743.33	VAT reclaim	£3,656.46	£3,656.46			
£18,828.41	£30,068.37	TOTAL INCOME	£39,359.76	£39,474.93	£35,581.39		
£17,128.41	£28,358.37	Income less tennis	£37,559.76	£37,674.93	£33,881.39	£39,992.47	£26,412.47

UGPC Y/E COMPARISON / LATEST ESTIMATE @ 17 FEB					2025/26 BUDGET - DRAFT	2026/27 BUDGET - DRAFT
2022/23	2023/24	BALANCE	2024/25 TO DATE	2024/25 LATEST EST	24/25 BUDGET FULL - MAR	
£3,328.98	£9,755.68	SURPLUS / DEFICIT	£14,938.78	£6,776.57	£7,281.51	
£34,891.15	£25,135.47	Balance - Total	£40,074.25	£31,912.04	£32,416.98	
£300.00	£1,215.00	SURPLUS/DEFICIT-TENNIS	£1,635.00	£1,300.00	£1,200.00	
£3,028.98	£10,970.68	SURPLUS/DEFICIT-PC	£13,303.78	£5,476.57	£6,081.51	£1,686.35
£9,583.48	£10,798.48	BALANCE - TENNIS	£12,433.48	£12,098.48	£11,998.48	
£25,307.67	£14,336.99	BALANCE - PC	£27,640.77	£19,813.56	£20,418.50	£21,733.25

APPENDIX VIII – PARISH COUNCILLOR TRAINING DATES 2025 – RE PLANNING

Mulberry Local Authority Services

'Future Shape of the Planning System' – what's changing and what you need to be ready for'
Online – **Awaiting next date** £45.

<https://mulberrylas.co.uk/training/training-programme/>

BALC - Berkshire Association of Local Councils

'Latest Updates in Planning'

Online **02 April 2025, 18:30 - 21:00.**

'The planning system is being remodelled by the new government to help achieve its objectives for housebuilding, economic development and mitigating climate change. The session will cover all of the major issues, including plan-making, housing numbers, biodiversity, and infrastructure funding to help you to prepare for what's to come.'

www.balc.org.uk/what-we-do/training-and-networking/upcoming-training/

NALC 'Planning for the Future: Navigating the new planning framework.'

Online **12pm – 1.15pm GMT 29 October 2025** £35.

This event explores the new planning landscape and gains exclusive insights into how the updated framework affects parish and town councils.

www.nalc.gov.uk/events/planning-for-the-future-

HALC

'Making Effective Planning Representations'

Online **04 November 2025 18:30 - 21:00.**

www.hampshirealc.org.uk/what-we-do/training-and-networking/upcoming-training-courses/